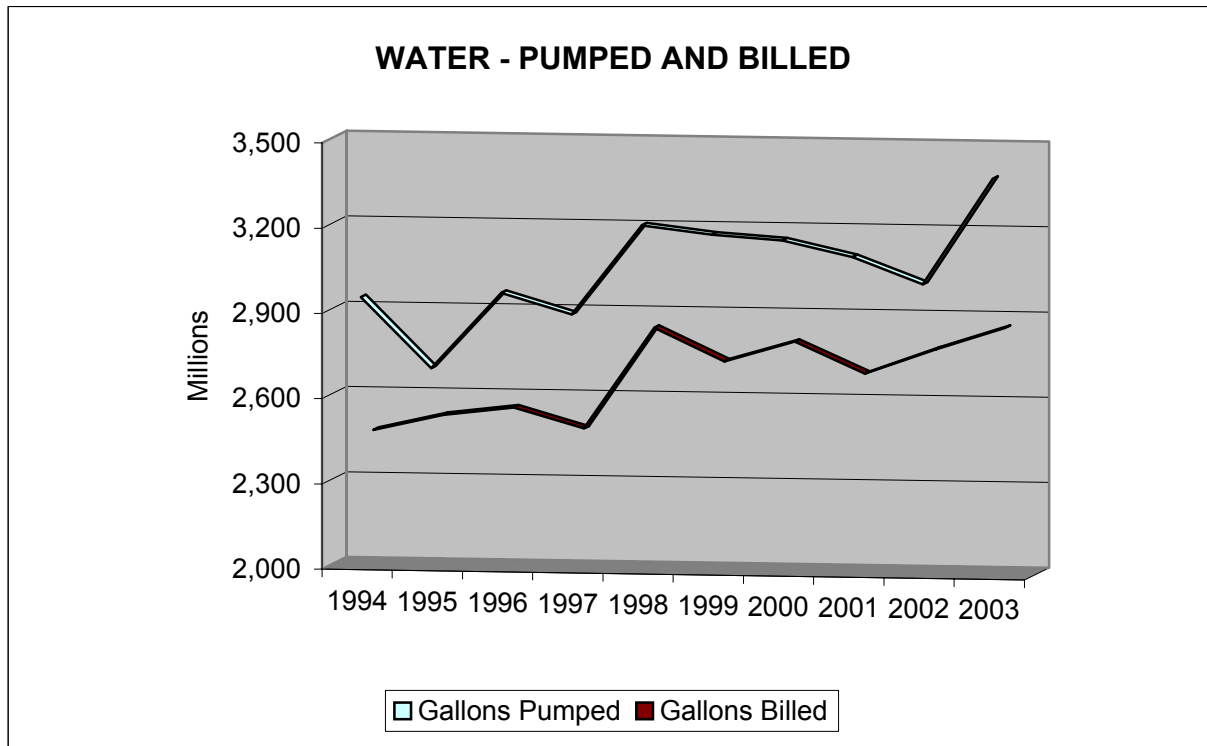


CITY OF EAU CLAIRE

TABLE 24 - WATER UTILITY - PRODUCTION STATISTICS
Last Ten Fiscal Years

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
Average number of water customers	20,593	20,907	21,233	21,597	22,029	22,468	22,913	23,349	23,830	24,270
Total gallons pumped (in thousands)	2,953,147	2,707,239	2,975,091	2,904,112	3,220,545	3,191,406	3,175,349	3,120,404	3,028,641	3,404,126
Total gallons billed (in thousands)	2,463,932	2,521,189	2,550,856	2,480,611	2,838,508	2,724,287	2,797,142	2,688,657	2,777,001	2,857,464
Percent of water billed	83.43%	93.13%	85.74%	85.42%	88.14%	85.36%	88.09%	86.16%	91.69%	83.94%
Number of meters in service	20,725	21,075	21,389	21,792	22,289	23,303	23,004	24,500	24,110	24,467
Miles of main	301	306	318	319	322	330	335	336	340	341
Number of fire hydrants	2,856	2,877	2,987	2,864	3,007	3,060	3,136	3,230	3,277	3,337
Residential customer's average quarterly water bill	\$32.52	\$32.52	\$32.52	\$34.61	\$34.61	\$37.74	\$37.74	\$40.86	\$40.86	\$41.50



Source: Public Service Commission Reports